

PLIEGO: MINISTERIO DE LA PRODUCCION
UNIDAD EJECUTORA: MINISTERIO DE LA PRODUCCION

| Periodo | N° de trabajadores | Consumo de agua | | | | Consumo de Energía | | | Consumo de Papel | | | | | Consumo de Combustible | | | | | | Generación de RRSS | | | | | | | | |
|---|--------------------|--------------------|---------------|----------------|---------------------|-------------------------|---------------------------|-------------|------------------|------------|--------------------|------------------------|--------------------|--|--------------------|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|----------|--------------------|--------------------|---------|-----------|----------------------------|--------------------------|
| | | Detalle de consumo | | | | Sub total del mes (S/.) | Consumo de energía (Kw.h) | | | Papel Bond | | Otros papeles y sobres | | Cartuchos de tinta de impresora y Toners | | Gasolina 97 Octanos | | Gasolina 95 Octanos | | Gas Natural | | Diesel 2 | | Papeles y cartones | Vidrios | Plásticos | Cartucho de tintas y Toner | Aluminio y otros metales |
| | | Consumo de agua | Importe (S/.) | Tipo de Tarifa | Tipo de Facturación | | Hora punta | Fuera punta | Tipo de Tarifa | Kilos | Nuevos soles (S/.) | Kilos | Nuevos soles (S/.) | Unid. | Nuevos soles (S/.) | gls. | Nuevos soles (S/.) | gls. | Nuevos soles (S/.) | M3 | Nuevos soles (S/.) | gls. | Nuevos soles (S/.) | Kilos | Kilos | Kilos | Unidades | Kilos |
| SEDE: Central - Calle Uno Oeste N° 60 Urb. Córpac - San Isidro | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enero | 505 | 781 | 3,563.00 | Estatal | Lectura | 356,662.38 | 14129.64 | 77510.16 | MT3 | 6,432.00 | 25,226.18 | 54.00 | 340.23 | 0.00 | 0.00 | 334.886 | 4,432.37 | 957.206 | 12,380.48 | 158 | 251.00 | 159.000 | 1,577.28 | 773 | | 64 | | 105 |
| Febrero | 505 | 877 | 4,759.00 | Estatal | Lectura | 42,875.30 | 20356.56 | 94762.08 | MT3 | 3,696.00 | 14,625.02 | 49.00 | 284.87 | 1.00 | 498.06 | 390.188 | 4,829.67 | 1,257.997 | 14,884.10 | 248 | 394.80 | 160.101 | 1,544.90 | 0 | 0 | 0 | 0 | 230 |
| Marzo | 505 | 972 | 5,299.00 | Estatal | Lectura | 39,522.94 | 18151.56 | 87415.02 | MT3 | 2,676.00 | 10,495.57 | 45.00 | 230.38 | 0.00 | 0.00 | 344.816 | 4,117.86 | 1,261.722 | 14,100.15 | 226 | 358.66 | 256.661 | 2,461.44 | 1361.2 | 21 | 80 | 0 | 109 |
| Abril | 505 | 1052 | 5,723.00 | Estatal | Lectura | 38,959.98 | 16784.46 | 86480.1 | MT3 | 88.00 | 1,343.01 | 1.00 | 6.66 | 2.00 | 897.75 | 395.850 | 4,692.13 | 1,007.097 | 11,127.72 | 135 | 214.41 | 167.943 | 1,670.19 | 1357.2 | 21 | 80.5 | 0 | 109 |
| Mayo | 505 | 1072 | 5,828.00 | Estatal | Lectura | 35,243.25 | 16405.2 | 79274.16 | MT3 | 10,400.00 | 41,347.47 | 132.00 | 515.81 | 6.00 | 2,674.00 | 375.768 | 4,071.40 | 1,133.482 | 13,533.40 | 33.4 | 53.13 | 283.342 | 2,800.97 | 2131.5 | 32 | 55 | 0 | 126.5 |
| Junio | 505 | 1019 | 4,622.00 | Estatal | Lectura | 32,847.33 | 73057.8 | 15853.06 | MT3 | 3,464.00 | 13,945.90 | 46.00 | 741.10 | 7.00 | 3,027.50 | 411.446 | 5,409.22 | 1,171.700 | 14,957.27 | 0 | 0.00 | 140.000 | 1,450.40 | 725 | 0 | 15 | 0 | 16.5 |
| SEDE: Calle Ricardo Angulo N° 816 Urb. Córpac - San Isidro | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enero | 32 | 49 | 109.13 | Estatal | Lectura | 1,325.86 | 202.4 | 1644 | BT5B | | | | | | | | | | | | | | | | | | | |
| Febrero | 32 | 43 | 247.59 | Estatal | Lectura | 0.00 | 0 | 0 | BT5B | | | | | | | | | | | | | | | | | | | |
| Marzo | 32 | 53 | 293.59 | Estatal | Lectura | 1,355.60 | 211.6 | 1833.2 | BT5B | | | | | | | | | | | | | | | | | | | |
| Abril | 32 | 48 | 266.54 | Estatal | Lectura | 1,338.98 | 234.4 | 1772.4 | BT5B | | | | | | | | | | | | | | | | | | | |
| Mayo | 32 | 52 | 287.47 | Estatal | Lectura | 1,335.95 | 256 | 1732 | BT5B | | | | | | | | | | | | | | | | | | | |
| Junio | 32 | 50 | 276.64 | Estatal | Lectura | 1,359.95 | 286.8 | 1784.4 | BT5B | | | | | | | | | | | | | | | | | | | |
| SEDE: Calle Germán Schreiber N° 194-198 - San Isidro | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enero | 0 | 2 | 16.80 | Estatal | Lectura | 124.79 | 18 | 63.8 | BT3 | | 0.00 | 0.00 | | | | | | | | | | | | | | | | |
| Febrero | 0 | 3 | 22.13 | Estatal | Lectura | 145.61 | 33.6 | 99.6 | BT3 | | | | | | | | | | | | | | | | | | | |
| Marzo | 0 | 2 | 16.71 | Estatal | Lectura | 142.65 | 34.2 | 99.6 | BT3 | | | | | | | | | | | | | | | | | | | |
| Abril | 0 | 2 | 16.63 | Estatal | Lectura | 137.40 | 32.4 | 97.8 | BT3 | | | | | | | | | | | | | | | | | | | |
| Mayo | 0 | 2 | 16.60 | Estatal | Lectura | 135.33 | 31.2 | 94.8 | BT3 | | | | | | | | | | | | | | | | | | | |
| Junio | 0 | 2 | 16.60 | Estatal | Lectura | 132.98 | 31.8 | 95.4 | BT3 | | | | | | | | | | | | | | | | | | | |
| SEDE 2: GALVEZ BARRENECHEA Av. Jose Galvez Barrenechea N° 194 San Isidro (Ex -Javier Prado) Oficina de Ejecucion Coactiva | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enero | 46 | 120 | 1,004.92 | Comerc. | Lectura | 882.67 | | 1514 | BT3 | 320.00 | 1,253.18 | 54.00 | 340.23 | 0.00 | 0.00 | | | | | | | | | | | | | |
| Febrero | 46 | 106 | 896.12 | Comerc. | Lectura | 533.83 | | 907 | BT3 | 200.00 | 783.49 | 2.00 | 10.15 | 0.00 | 0.00 | | | | | | | | | | | | | |
| Marzo | 46 | 94 | 794.55 | Comerc. | Lectura | 1,844.16 | | 3263 | BT3 | 160.00 | 626.78 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | |
| Abril | 46 | 82 | 609.67 | Comerc. | Lectura | 1,895.20 | | 3377 | BT3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | |
| Mayo | 46 | 91 | 765.76 | Comerc. | Lectura | 1,903.50 | | 3428 | BT3 | 1,590.00 | 5,577.99 | 1.00 | 17.58 | 3.00 | 797.59 | | | | | | | | | | | | | |
| Junio | 46 | 66 | 1,252.91 | Comerc. | Lectura | 2,586.47 | 526.4 | 4335.6 | BT3 | 400.00 | 1,576.40 | 0.00 | 0.00 | 5.00 | 1,815.38 | | | | | | | | | | | | | |
| SEDE 1: GALVEZ BARRENECHEA- Av José Galvez Barrenechea N° 456-San Isidro -Dirc. Gral. De Saciones | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enero | 37 | 116 | 856.17 | Comerc. | Lectura | 1,384.03 | 329.2 | 1816.4 | BT5B | | | | | | | | | | | | | | | | | | | |
| Febrero | 37 | 94 | 787.86 | Comerc. | Lectura | 1,563.67 | | 396.8 | BT5B | | | | | | | | | | | | | | | | | | | |
| Marzo | 37 | 108 | 911.53 | Comerc. | Lectura | 1,546.73 | 401.2 | 2155.2 | BT5B | 2,000.00 | 7,900.10 | 50.00 | 352.82 | 0.00 | 0.00 | | | | | | | | | | | | | |
| Abril | 37 | 152 | 1,272.34 | Comerc. | Lectura | 1,825.40 | 492.8 | 2654.8 | BT5B | 800.00 | 3,152.81 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | |
| Mayo | 37 | 168 | 1,404.59 | Comerc. | Lectura | 2,029.70 | 610.4 | 2729.2 | BT5B | 400.00 | 1,576.40 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | |
| Junio | 37 | 165 | 1,378.61 | Comerc. | Lectura | 2,106.38 | 604.4 | 2898.8 | BT5B | 600.00 | 2,364.60 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | |



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UNIDAD EJECUTORA: MINISTERIO DE LA PRODUCCION**

| Periodo | N° de trabajadoras | Consumo de agua | | | | Consumo de Energía | | | Consumo de Papel | | | | | Consumo de Combustible | | | | | | Generación de RRSS | | | | | | | | | |
|---|--------------------|--------------------|---------------|----------------|---------------------|-------------------------|---------------------------|-------------|------------------|------------|--------------------|------------------------|--------------------|--|--------------------|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|----------|--------------------|--------------------|---------|-----------|----------------------------|--------------------------|--|
| | | Detalle de consumo | | | | Sub total del mes (S/.) | Consumo de energía (Kw.h) | | | Papel Bond | | Otros papeles y sobres | | Cartuchos de tinta de impresora y Toners | | Gasolina 97 Octanos | | Gasolina 95 Octanos | | Gas Natural | | Diesel 2 | | Papeles y cartones | Vidrios | Plásticos | Cartucho de tintas y Toner | Aluminio y otros metales | |
| | | Consumo de agua | Importe (S/.) | Tipo de Tarifa | Tipo de Facturación | | Hora punta | Fuera punta | Tipo de Tarifa | Kilos | Nuevos soles (S/.) | Kilos | Nuevos soles (S/.) | Unid. | Nuevos soles (S/.) | gls. | Nuevos soles (S/.) | gls. | Nuevos soles (S/.) | M3 | Nuevos soles (S/.) | gls. | Nuevos soles (S/.) | Kilos | Kilos | Kilos | Unidades | Kilos | |
| SEDE: LOS LIBERTADORES - Av. Los Libertadores N° 155- San Isidro | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enero | | | | Comerc. | Lectura | 4,656.00 | | 2685.49 | BT5B | 392 | 1,594.12 | 20.00 | 175.13 | 0.00 | 0.00 | | | | | | | | | | | | | | |
| Febrero | | | | Comerc. | Lectura | 3,492.19 | | 6071 | BT5B | 120 | 470.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | | |
| SEDE: YEN ESCOBEDO- Yen Escobedo MZ VI- Lt 6 Urb Las Viñas de San Luis - Archivo Central | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enero | 2 | 46 | 372.41 | Comerc. | Lectura | 2,401.67 | 208.4 | 288.08 | BT4 | | | | | | | | | | | | | | | | | | | | |
| Febrero | 2 | 53 | 445.52 | Comerc. | Lectura | 2,636.37 | 268 | 3504 | BT4 | | | | | | | | | | | | | | | | | | | | |
| Marzo | 2 | 49 | 417.19 | Comerc. | Lectura | 2,534.42 | 265.6 | 3068.4 | BT4 | | | | | | | | | | | | | | | | | | | | |
| Abril | 2 | 56 | 473.44 | Comerc. | Lectura | 243.00 | 224.4 | 3039.69 | BT4 | | | | | | | | | | | | | | | | | | | | |
| Mayo | 2 | 53 | 447.16 | Comerc. | Lectura | 2,516.69 | 226.8 | 3200.5 | BT4 | | | | | | | | | | | | | | | | | | | | |
| Junio | 2 | 53 | 447.48 | Comerc. | Lectura | 2,587.27 | 272.4 | 3419.2 | BT4 | | | | | | | | | | | | | | | | | | | | |
| SEDE: GUARDIA CIVIL - Av. Guardia Civil N° 836 - San Isidro | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enero | 172 | | | Comerc. | Lectura | | | | BT4 | 0.00 | 0.00 | 4.00 | 27.30 | 0.00 | 0.00 | | | | | | | | | | | | | | |
| Febrero | 172 | | | Comerc. | Lectura | | | | BT4 | 1,040.00 | 4,074.13 | 3.00 | 19.97 | 0.00 | 0.00 | | | | | | | | | | | | | | |
| Marzo | 172 | | | Comerc. | Lectura | | | | BT4 | 808.00 | 3,194.53 | 8.00 | 32.42 | 14.00 | 4,053.16 | | | | | | | | | | | | | | |
| Abril | 172 | | | Comerc. | Lectura | | | | BT4 | 4.00 | 30.29 | 0.00 | 0.00 | 2.00 | 799.38 | | | | | | | | | | | | | | |
| Mayo | 172 | | | Comerc. | Lectura | | | | BT4 | 3,896.00 | 15,412.30 | 66.00 | 305.47 | 8.00 | 3,665.95 | | | | | | | | | | | | | | |
| Junio | 172 | | | Comerc. | Lectura | | | | BT4 | 520.00 | 21,985.54 | 6.00 | 41.52 | 0.00 | 0.00 | | | | | | | | | | | | | | |
| SEDE: CARRIQUIRY- Av. Pablo Carriquiry N° 222 - San Isidro | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Enero | 245 | 91 | 716.47 | Comerc. | Lectura | 2,723.24 | 614 | 3266 | BT4 | | | | | | | | | | | | | | | | | | | | |
| Febrero | 245 | 88 | 783.54 | Comerc. | Lectura | 3,253.80 | 806.8 | 4435 | BT4 | | | | | | | | | | | | | | | | | | | | |
| Marzo | 245 | 106 | 882.98 | Comerc. | Lectura | 3,205.50 | 742.4 | 4051 | BT4 | | | | | | | | | | | | | | | | | | | | |
| Abril | 245 | 144 | 1,203.87 | Comerc. | Lectura | 3,130.08 | 770 | 3850 | BT4 | | | | | | | | | | | | | | | | | | | | |
| Mayo | 245 | 107 | 902.02 | Comerc. | Lectura | 2,890.85 | 718 | 3444 | BT4 | | | | | | | | | | | | | | | | | | | | |
| Junio | 245 | 76 | 641.12 | Comerc. | Lectura | 2,614.49 | 700.4 | 2925 | BT4 | 520.00 | 2,094.32 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | | |

Año del Proceso: 2016

Generado el: 27 de Julio del 2016

NOTA: Las sedes que se indican a continuación ya no son de uso y dominio del Ministerio de la Producción, por lo consiguiente ya no reportan consumo de agua y electricidad.

SEDE: LIBERTADORES - Direc. General de Políticas y Regulación - Av. Los Libertadores N° 155-San Isidro, Traslado a la Nueva Sede en la Av. José Gálvez Barrenechea 194-San Isidro

SEDE: CONAS - Procuraduría - Calle Tres Norte N° 164 Urb. Corpac - San Isidro

SEDE: Archivo Central - Calle Los Negocios N° 263 - 269 - Surquillo

SEDE: Javier Prado -Of. De Ejecución Coactiva- Traslado a nueva SEDE: Av Galvez Barrenechea

SEDE: Javier Prado -Of. De Secretaría Técnica de la Comisión de Lucha Contra los Delitos Adnuarenos y la Piratería- se trasladó a la SEDE CENTRAL

SEDE: DIGITSE - Av.Parque Norte 315-319 Urb. Corpac - San Isidro



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